

REA Budget Plan 2019-20

This year – Budgeted

2018-19	Dues Revenue	Expenses	Bottom Line
	\$195,720.00	\$206,785.00	(-\$11,065.00)

Cuts this year:

1. Cut 3 NEA delegates (+\$7,200)
2. Cut 2 HS Scholarships (+\$2,000)
3. Reduce REA Banquet (+\$2,000)
4. Cut 48 days from officer stipends (\$17,376)
5. Reduce Pres. Training (+\$1,000)
6. Reduce PD (+\$500)

This year – Realized

2018-19	Dues Revenue	Expenses	Bottom Line
	\$218,400.00 - Few drops / More hires	\$206,785.00	\$11,615.00

Added back into budget this year:

1. REA Banquet (+\$3,300)
2. Dan Devine's Stipend (+\$3,240)

Updated Bottom Line = \$5,075

Proposal for 2019-20:

1. Restore rest of Officer Stipends (+\$14,136)
2. Restore 3 NEA RA Stipends @\$2,000 each (+\$6,000)
3. Update AFT Stipend amount 2@\$2,000 **(-\$800)**

2 YR Bottom Line = **(-\$2,646)**

Looking Ahead to 2020-21:

1. Restore 2 H.S Scholarships (+\$2,000)